

Schools Forum January 2017 Finals Schools Outturn Balances 2015/16 - Appendix B - Schools Balance Movements between 31 March 2013 and 31 March 2016

School Reference	School	Total Outturn Balance at 31 March 2013 £	Increase / (Decrease) in Balance during 2013/2014 £	2013/2014 Increase / (Decrease) as a % of 15/16 Funding	Total Outturn Balance at 31 March 2014 £	Increase / (Decrease) in Balance during 2014/15 £	2014/15 Increase / (Decrease) as a % of 15/16 Funding	Total Outturn Balance at 31 March 2015 £	Increase / (Decrease) in Balance during 2015/16 £	2015/16 Increase / (Decrease) as a % of 15/16 Funding	Total Outturn Balance at 31 March 2016 £	Total increase/ (decrease) in balance since 31 March 2013 as a % of 15/16 funding
2001	Greenfield Primary School	172,225	13,165	1%	185,390	(38,640)	-2%	146,750	(143,750)	-1092%	3,000	-11%
2004	Hollingworth Primary School	87,058	(23,387)	-2%	63,672	15,715	2%	79,386	2,274	-10%	81,660	-1%
2005	Oakfield Primary School	339,911	(101,019)	-8%	238,893	(13,495)	-1%	225,398	(102,850)	102%	122,548	-17%
2006	Pinfold Primary School	80,109	60,603	3%	140,712	65,352	3%	206,064	(16,691)	-28%	189,373	5%
2008	Flowery Field Primary School	100,037	24,560	1%	124,597	60,049	2%	184,646	(77,148)	-314%	107,498	0%
2011	Arundale Primary and Nursery School	68,079	37,046	3%	105,124	4,031	0%	109,155	(10,783)	-29%	98,372	2%
2018	Gorse Hall Primary School	310,210	39,120	2%	349,330	(109,068)	-6%	240,262	(63,657)	-163%	176,605	-7%
2019	Stalyhill Junior School	88,116	1,714	0%	89,830	(5,998)	-1%	83,832	27,531	1606%	111,362	2%
2020	Arlies Primary School	210,363	93,280	8%	303,643	(68,185)	-6%	235,458	(10,311)	-11%	225,147	1%
2021	Buckton Vale Primary School	(56,560)	10,029	1%	(46,532)	3,484	0%	(43,047)	25,969	259%	(17,078)	3%
2024	Lyndhurst Community Primary School	141,335	38,117	3%	179,452	(13,146)	-1%	166,306	(62,559)	-164%	103,747	-3%
2025	Broadbent Fold Primary School	100,122	9,974	1%	110,097	(9,039)	-1%	101,057	(18,749)	-188%	82,308	-2%
2026	Wildbank Primary School	50,397	(16,473)	-2%	33,924	15,490	1%	49,414	78,737	-478%	128,151	7%
2027	Millbrook Primary School	138,404	(12,750)	-1%	125,654	(53,443)	-5%	72,211	(13,599)	107%	58,612	-7%
2032	Bradley Green Primary School	57,174	24,240	2%	81,414	34,221	3%	115,635	(3,775)	-16%	111,860	5%
2033	Dowson Primary School	(1,679)	41,582	2%	39,903	(13,685)	-1%	26,218	(65,133)	-157%	(38,915)	-2%
2034	Godley Primary School	97,659	(56,893)	-5%	40,766	13,790	1%	54,557	(16,865)	30%	37,691	-5%
2037	The Heys Primary School	327,338	(97,308)	-7%	230,030	(50,838)	-4%	179,192	(22,541)	23%	156,651	-12%
2039	Audenshaw Primary School	90,045	22,187	2%	112,232	2,235	0%	114,467	(1,045)	-5%	113,423	3%
2040	Poplar Street Primary School	88,583	10,924	1%	99,508	(64,882)	-4%	34,625	2,490	23%	37,116	-3%
2042	Russell Scott Primary School	339,985	108,006	6%	447,990	(266,110)	-14%	181,880	109,674	102%	291,554	-3%
2045	Fairfield Road Primary School	163,895	160,908	9%	324,802	53,153	3%	377,956	115,651	72%	493,607	19%
2051	Livingstone Primary School	62,246	(18,949)	-2%	43,296	39,789	5%	83,085	79,065	-417%	162,150	12%
2053	Waterloo Primary School	143,893	2,312	0%	146,206	118,406	6%	264,611	(18,298)	-791%	246,313	5%
2055	Aldwyn Primary School	34,752	24,894	2%	59,647	(31,518)	-2%	28,129	71,526	287%	99,655	4%
2056	St. Anne's Primary School	129,301	(8,471)	-1%	120,831	(5,674)	-1%	115,157	53,625	-633%	168,782	4%
2058	Corrie Primary School	148,833	(33,158)	-2%	115,675	(4,356)	0%	111,320	24,484	-74%	135,803	-1%
2063	Holden Clough Community Primary School	81,934	(18,198)	-2%	63,735	(3,919)	0%	59,816	(2,436)	13%	57,380	-2%
2064	Dane Bank Primary School	39,942	34,730	3%	74,672	15,810	2%	90,482	50,892	147%	141,375	10%
2066	Greenside Primary School	126,053	40,252	2%	166,305	(74,374)	-4%	91,930	(31,665)	-79%	60,266	-3%
2068	Greswell Primary School	21,837	(17,036)	-1%	4,802	75,664	4%	80,465	(44,055)	259%	36,410	1%
2073	Stalyhill Infant School	183,465	11,843	1%	195,308	(34,974)	-4%	160,335	15,557	131%	175,892	-1%
2077	Yew Tree Community Primary School	93,498	(13,794)	-1%	79,704	(62,659)	-3%	17,045	(16,772)	122%	273	-4%
2078	Broadoak Primary School	185,208	40,659	2%	225,867	36,168	2%	262,035	(99,326)	-244%	162,709	-1%
2079	Leigh Primary School	54,697	28,947	2%	83,644	11,631	1%	95,275	56,296	194%	151,571	7%
2080	Rosehill Methodist	279,630	(87,062)	-4%	192,569	(47,757)	-2%	144,812	55,970	-64%	200,781	-3%
2081	Ravensfield	58,937	(2,300)	0%	56,637	40,448	2%	97,085	3,623	-158%	100,708	2%
3000	Gee Cross Holy Trinity C of E Primary School	204,731	(27,361)	-3%	177,370	(58,144)	-6%	119,226	(41,614)	152%	77,612	-13%
3001	Broadbottom Primary C of E School	54,339	(25,619)	-4%	28,721	(20,638)	-4%	8,082	28,258	-110%	36,341	-3%
3003	St. John's C of E Primary School	75,668	(444)	0%	75,224	33,660	3%	108,884	46,271	-10429%	155,155	7%
3019	Hurst Knoll St James' C of E Primary School	169,277	(66,487)	-6%	102,790	(639)	0%	102,151	5,397	-8%	107,548	-5%
3020	Parochial C of E Primary School	201,968	33,322	3%	235,290	46,435	5%	281,724	(26,828)	-81%	254,896	5%
3022	St. James C of E Primary School	151,355	(22,831)	-2%	128,524	(29,035)	-2%	99,489	(5,169)	23%	94,320	-5%
3025	St. Paul's C of E Primary School	114,185	(28,949)	-2%	85,236	(17,010)	-1%	68,225	(25,415)	88%	42,810	-5%
3026	Milton St. John's C of E Primary School	91,750	15,080	2%	106,830	(16,465)	-2%	90,365	12,424	82%	102,788	1%
3027	Micklehurst All Saints C of E Primary School	108,751	11,828	1%	120,579	16,685	2%	137,264	3,661	31%	140,926	3%
3301	St. George's C of E Primary School	66,740	24,572	2%	91,311	(9,843)	-1%	81,468	(30,023)	-122%	51,445	-1%
3303	Mottram C of E Primary School	15,834	(12,573)	-2%	3,261	9,770	2%	13,031	2,040	-16%	15,071	0%
3304	St. Paul's Catholic Primary School	135,541	14,353	1%	149,895	(6,368)	-1%	143,527	(39,411)	-275%	104,116	-3%
3305	St. James' Catholic Primary School	47,910	89,965	9%	137,875	83,829	8%	221,704	(12,637)	-14%	209,067	15%
3308	St. Mary's Catholic Primary School	(10,326)	22,818	2%	12,491	30,845	3%	43,336	17,469	77%	60,805	8%
3309	St. Peter's Catholic Primary School	93,166	(13,215)	-1%	79,951	31,596	3%	111,547	10,586	-80%	122,134	3%
3310	St. Raphael's Catholic Primary School	24,001	(25,153)	-3%	(1,152)	22,985	3%	21,833	(8,894)	35%	12,939	-1%
3311	Canon Johnson C of E Primary School	85,512	(7,225)	-1%	78,287	(161)	0%	78,127	(11,987)	166%	66,140	-2%
3312	Holy Trinity C of E Primary School	104,190	5,355	0%	109,546	38,335	3%	147,880	16,910	316%	164,790	5%
3313	St. Peter's C of E Primary School	110,662	(73,009)	-6%	37,653	8,840	1%	46,493	29,599	-41%	76,092	-3%
3314	St. Stephen's C of E Primary School	45,198	37,275	4%	82,473	(36,573)	-4%	45,900	14,846	40%	60,746	2%
3316	St. Mary's C of E Primary School	128,629	(31,028)	-3%	97,601	(44,836)	-4%	52,765	(3,662)	12%	49,103	-8%
3317	St. George's C of E Primary School	99,290	(26,224)	-3%	73,066	(31,694)	-4%	41,372	15,227	-58%	56,598	-6%
3319	Canon Burrows C of E Primary School	194,601	(20,991)	-1%	173,610	(7,259)	0%	166,351	77,796	-371%	244,147	3%
3322	St. Mary's Catholic Primary School	49,730	8,973	1%	58,704	10,097	1%	68,800	20,851	232%	89,651	4%
3323	St. Stephen's Catholic Primary School	(4,706)	(3,465)	0%	(8,171)	55,142	3%	46,971	10,468	-302%	57,440	4%
3324	St. Joseph's Catholic Primary School	75,809	(654)	0%	75,155	56,845	7%	132,000	(12,422)	1900%	119,579	6%
3325	St. John Fisher Catholic Primary School	70,432	66,044	7%	136,476	12,833	1%	149,309	(20,301)	-31%	129,008	6%
3326	St. Christopher's Catholic Primary School	17,824	(804)	0%	17,020	(521)	0%	16,499	13,796	-1715%	30,295	1%
3327	St. Anne's Catholic Primary School	111,210	6,447	1%	117,657	(9,762)	-1%	107,895	(23,686)	-367%	84,209	-3%
3331	Our Lady of Mount Carmel Catholic Primary School	36,015	45,156	4%	81,171	(49,578)	-5%	31,593	36,753	81%	68,346	3%
4006	Alder Community High	234,783	(79,443)	-2%	155,339	(111,409)	-2%	43,930	(54,989)	69%	(11,059)	-5%
4018	Mossley Hollins High School	133,838	(112,323)	-3%	21,515	(44,249)	-1%	(22,734)	(39,703)	35%	(62,437)	-5%
4023	Longdendale High School	397,912	(92,059)	-2%	305,853	(255,955)	-6%	49,898	(211,872)	230%	(161,974)	-14%
4025	Hyde Technology School	500,413	53,156	1%	553,568	(331,870)	-6%	221,698	(215,222)	-405%	6,476	-8%
4026	Astley Sports College and Community High School	162,815	(25,105)	-1%	137,711	(219,766)	-6%	(82,056)	75,584	-301%	(6,472)	-5%
4028	Denton Community College	525,736	(668,802)	-11%	(143,066)	(264,348)	-4%	(407,414)	(640,083)	96%	(1,047,497)	-26%
4602	St. Damian's Catholic High School	304,072	66,206	2%	370,279	(19,905)	0%	350,374	78,181	118%	428,555	3%
4603	St. Thomas More Catholic High School	280,582	161,569	4%	442,151	(1,199)	0%	440,952	(217,513)	-135%	223,439	-1%
7002	Thomas Ashton School	215,851	74,563	6%	290,413	(39,874)	-3%	250,540	(76,254)	-102%	174,286	-4%
7005	Cromwell High School	195,121	(20,962)	-1%	174,159	(75,904)	-5%	98,255	(5,054)	24%	93,201	-6%
7006	Samuel Laycock School	326,051	(76,339)	-4%	249,713	(102,551)	-5%	147,161	(129,748)	170%	17,413	-15%
7009	Oakdale School	234,870	(132,748)	-5%	102,122	26,992	1%	129,114	(54,365)	41%	74,749	-6%
	<b>Total</b>	<b>10,818,360</b>	<b>(484,833)</b>		<b>10,333,527</b>	<b>(1,686,993)</b>		<b>8,646,534</b>	<b>(1,459,378)</b>		<b>7,187,156</b>	

NB: This list includes only schools which were Council Maintained at 31 March 2016